

Program Activity by Town

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Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	70	4,038.08	1	1,165	6,313.58	2	63,592.94	9.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	70	4,038.08	1	1,165	6,313.58	2	79,882.33	
LI % of Total	0.4%	33.3%	4.3%	0.9%	10.6%	2.2%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	16,796.13	0.0%
Energy Star Lighting	10,763	476.70	3	56,820	4,823.00	13	0.00	0.0%
Energy Star Appliance	214	100.00	2	1,627	610.00	12	0.00	0.0%
Residential Conservation Service	4,105	7,302.35	16	48,215	34,463.99	56	203,601.86	16.9%
Energy Star HVAC	600	203.70	1	4,294	1,619.70	6	0.00	0.0%
Res Subtotal	15,682	8,082.75	22	110,956	41,516.69	87	220,397.99	
Res % of Total	99.6%	66.7%	95.7%	86.9%	69.8%	93.5%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	630	823.25	2	132,544.96	0.6%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	15,613	11,613.25	4	132,544.96	
C&I % of Total	0.0%	0.0%	0.0%	12.2%	19.5%	4.3%	30.6%	
Report Total	15,752	12,120.83	23	127,734	59,443.52	93	432,825.28	
Budget Comparison					41,600.82		432,825.28	9.6%